

**Municipio de Molango**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**A1 31/dic/2020**

Fecha y Hora de Impresión  
11/ene/2021 12:35

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
12 Impuestos sobre el patrimonio	1,137,440.17	529,945.40	179,390.06	215,159.59	7,211.04	8,308.42	11,207.52	9,393.04	\$9,122.40	\$1,824.48	\$6,716.94	\$77,931.44	\$80,728.84	\$1,137,440.17	\$0.00
12-01 PREDIAL	1,054,458.27	528,628.40	179,217.56	213,380.59	7,211.04	7,648.92	11,207.52	9,393.04	\$9,122.40	\$1,824.48	\$2,867.04	\$5,473.44	\$78,513.84	\$1,054,458.27	\$0.00
12-01-01 RUSTICO	559,509.09	225,179.50	98,853.56	188,816.99	3,301.44	3,304.92	5,560.32	4,170.24	\$3,475.20	\$521.28	\$1,563.84	\$2,432.64	\$22,328.16	\$559,509.09	\$0.00
12-01-02 URBANO	494,950.18	303,448.90	80,384.00	24,543.60	4,344.00	5,647.20	5,212.80	5,212.80	\$5,647.20	\$1,303.20	\$1,303.20	\$3,040.80	\$56,185.68	\$494,950.18	\$0.00
12-02 IMPUESTOS SOBRE TRASLACION I	82,981.90	1,317.00	683.50	1,799.00	0.00	659.50	0.00	0.00	0.00	0.00	\$3,848.90	\$72,458.00	\$2,215.00	\$82,981.90	\$0.00
41 Derechos por el uso, goce, aprovechamiento	308,973.40	158,711.00	59,311.00	17,035.20	3,276.00	7,746.60	2,461.00	5,099.80	\$5,008.80	\$186.00	\$1,638.00	\$1,395.20	\$47,106.80	\$308,973.40	\$0.00
41-02 AGUA POTABLE	288,842.40	158,972.00	58,488.00	17,035.20	3,276.00	1,965.60	1,638.00	2,620.80	\$2,620.80	\$186.00	\$1,638.00	\$655.20	\$41,932.80	\$288,842.40	\$0.00
41-04 PASTRO, GUARDA Y MATANZA, RE	558.00	93.00	0.00	0.00	0.00	186.00	0.00	93.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00
41-05 PANTIONES	3,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00	\$0.00	
41-07 INSTALACION DE AGUA POTABLE	16,045.00	1,646.00	823.00	0.00	0.00	5,599.00	823.00	2,386.00	\$2,386.00	\$0.00	\$0.00	\$740.00	\$3,528.00	\$16,045.00	\$0.00
43 Derechos por prestación de servicios	329,851.52	34,053.10	18,593.50	28,896.80	996.20	17,003.50	10,561.20	21,236.30	\$18,747.90	\$4,597.00	\$26,672.90	\$26,717.20	\$123,775.82	\$329,851.52	\$0.00
43-01 REGISTRO FAMILIAR	19,697.30	3,473.00	840.20	888.00	567.80	283.90	465.00	4,377.90	\$1,459.30	\$1,808.40	\$4,993.30	\$0.00	\$860.50	\$19,697.30	\$0.00
43-02 CERTIFICACION, AVALUACION Y	118,605.00	18,728.60	11,481.20	13,694.60	428.40	5,404.60	8,554.20	11,011.00	\$13,095.80	\$17,13.60	\$16,229.60	\$11,687.20	\$7,596.20	\$118,605.00	\$0.00
43-03 PLACAS DE FUNCIONAMIENTO	30,414.50	9,474.50	4,450.00	7,540.00	0.00	7,550.00	1,050.00	0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$30,414.50	\$0.00	
43-07 EXPENCION DE AVVALUOS	138,250.00	2,300.00	1,075.00	4,300.00	0.00	3,300.00	75.00	4,375.00	\$2,425.00	\$1,075.00	\$6,450.00	\$15,090.00	\$97,825.00	\$138,250.00	\$0.00
43-08 LICENCIAS PARA CONSTRUCCION	420.20	77.00	80.00	77.20	0.00	48.00	0.00	138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.20	\$0.00
43-17 DERECHOS POR SUPERVISION DE	17,794.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,794.12	\$0.00	
43-18 TARJETAS PREDIALES	4,670.40	0.00	667.20	417.00	0.00	417.00	417.00	1,334.40	\$1,417.80	\$0.00	\$0.00	\$1,978.40	\$348.10	\$4,670.40	\$0.00
44 Otros Derechos	2,327.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$1,978.40	\$349.10	\$2,327.50	\$0.00
44-01 REGISTRO DEL ESTADO FAMILIAR	2,327.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$1,978.40	\$349.10	\$2,327.50	\$0.00
51 Productos	9,230.00	4,920.00	1,300.00	0.00	400.00	400.00	0.00	0.00	\$0.00	\$0.00	\$200.00	\$100.00	\$310.00	\$9,230.00	\$0.00
51-02 Uso de Plazas y Pisos en las calles, Aprovechamientos	1,630.00	120.00	900.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$1,630.00	\$0.00
51-03 Locales situados en el exterior e int	7,600.00	4,800.00	400.00	0.00	400.00	400.00	0.00	0.00	\$0.00	\$0.00	\$200.00	\$100.00	\$7,600.00	\$0.00	
61 Multas	702,577.12	55,997.27	30,409.88	10,164.44	9,693.01	15,148.38	10,767.10	8,956.42	\$47,543.28	\$58,726.34	\$16,639.18	\$28,378.36	\$412,154.36	\$702,577.12	\$0.00
61-02-01 MULTAS IMPUESTAS A LOS INFR	57,487.59	1,873.88	9,439.36	3,050.72	6,408.55	8,333.52	4,664.48	7,384.80	\$3,127.68	\$2,259.34	\$4,518.24	\$4,543.66	\$1,911.36	\$57,487.59	\$0.00
61-02-02 MULTAS FEDERALES NO FISCAL	54,389.91	1,873.88	9,439.36	3,050.72	6,408.55	8,333.52	4,664.48	7,384.80	\$3,127.68	\$2,259.34	\$4,518.24	\$4,543.66	\$1,911.36	\$54,389.91	\$0.00
61-09 Otros Aprovechamientos	3,127.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,127.68	\$0.00
61-09-01 RECARGOS	645,079.53	54,123.33	20,970.62	7,113.72	3,284.46	6,814.86	6,120.62	1,570.62	\$44,415.60	\$56,467.00	\$12,120.94	\$21,834.70	\$410,243.00	\$645,079.53	\$0.00
61-09-01-01 RECARGOS	15,192.96	7,606.00	1,999.00	354.46	186.80	646.38	1,084.26	208.50	\$1,751.46	\$0.00	\$750.60	\$208.50	\$417.00	\$15,192.96	\$0.00
61-09-01-04 RECARGOS PREDIAL EJERCICI	14,442.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$125.10	\$208.50	\$417.00	\$14,442.36	\$0.00
61-09-02 REZAGOS	456,181.91	43,494.05	1,999.00	1,804.56	166.80	4,865.28	4,952.16	1,109.52	\$9,283.52	\$0.00	\$4,438.08	\$6,647.20	\$367,182.42	\$456,181.91	\$0.00
61-09-02-01 REZAGOS PREDIAL	326,880.71	35,044.45	10,507.52	1,476.96	0.00	4,865.28	4,952.16	781.92	\$7,297.92	\$0.00	\$3,127.68	\$8,647.20	\$259,187.62	\$326,880.71	\$0.00
61-09-02-02 REZAGOS AGUA	129,293.20	8,449.60	2,807.60	327.60	0.00	0.00	0.00	327.60	\$1,985.60	\$0.00	\$1,310.40	\$0.00	\$114,004.80	\$129,293.20	\$0.00
61-09-03 OTROS INGRESOS	170,629.10	3,023.34	5,556.50	4,954.70	42.10	1,303.20	84.20	252.60	\$33,400.62	\$56,467.00	\$6,932.26	\$15,979.00	\$42,633.56	\$170,629.10	\$0.00

Municipio de Molango  
 HIDALGO  
 Estado Analítico Mensual de Ingresos  
 Al 31/dic./2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
61-09-04 REZAGOS DE EJERCICIOS FISC.	3,075.56 \$	0.00 \$	0.00 \$	0.00 \$	3,075.56 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.56	\$0.00
62 Aprovechamientos Patrimoniales	0.00 \$	0.00 \$	0.00 \$	364,186.15 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05 Aprovechamientos Patrimoniales, M	0.00 \$	0.00 \$	0.00 \$	103,972.47 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-511 Muebles de Oficina y Estantería	0.00 \$	0.00 \$	0.00 \$	6,565.98 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-511-01 Maquinas de Escribir	0.00 \$	0.00 \$	0.00 \$	6.60 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-511-02 Camaras Digitales	0.00 \$	0.00 \$	0.00 \$	955.38 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-511-04 Reloj Chequeador	0.00 \$	0.00 \$	0.00 \$	5,600.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-515-01 Equipo de Computo Y Tecnologias t	0.00 \$	0.00 \$	0.00 \$	97,406.49 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-515-01 Equipo de Computo	0.00 \$	0.00 \$	0.00 \$	47,846.49 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-515-02 Computadoras Laptop	0.00 \$	0.00 \$	0.00 \$	5,200.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-515-02 Equipo de Computo	0.00 \$	0.00 \$	0.00 \$	36,960.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-05-515-02 Tablet Icona A 200 ACER	0.00 \$	0.00 \$	0.00 \$	7,400.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-08 Aprovechamientos Patrimoniales, E	0.00 \$	0.00 \$	0.00 \$	66,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-08-51 Embarcaciones	0.00 \$	0.00 \$	0.00 \$	66,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-08-541 EQUIPO TERRESTRE	0.00 \$	0.00 \$	0.00 \$	66,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-08-541 MOTOICLETAS	0.00 \$	0.00 \$	0.00 \$	66,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10 Aprovechamientos Patrimoniales, N	0.00 \$	0.00 \$	0.00 \$	110,276.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-5 Equipo de Comunicación Y Telecor	0.00 \$	0.00 \$	0.00 \$	63,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-563 Maquinaria Y Equipo de Construcción	0.00 \$	0.00 \$	0.00 \$	63,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-563-01 Revolvedora CIPSA JONDA 13.5	0.00 \$	0.00 \$	0.00 \$	28,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-563-01 Carritadora para Concreto	0.00 \$	0.00 \$	0.00 \$	35,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-9 Otros Equipos	0.00 \$	0.00 \$	0.00 \$	47,276.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-9-03 Convertidor de corriente	0.00 \$	0.00 \$	0.00 \$	1,900.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-9-04 Pedadora carrilo yard	0.00 \$	0.00 \$	0.00 \$	7,308.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-9-06 Motosierras	0.00 \$	0.00 \$	0.00 \$	19,975.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-10-9-09 Soldadura Ramiro CD7018-1	0.00 \$	0.00 \$	0.00 \$	4,173.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13 Maquina de Monedas	0.00 \$	0.00 \$	0.00 \$	13,920.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911 Aprovechamientos Patrimoniales, S	0.00 \$	0.00 \$	0.00 \$	83,937.68 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911 Software	0.00 \$	0.00 \$	0.00 \$	83,937.68 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911-4 Software	0.00 \$	0.00 \$	0.00 \$	30,000.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911-4 Sistema MICROSP 2012	0.00 \$	0.00 \$	0.00 \$	25,520.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911-4 SISTEMA NOMINA NOI	0.00 \$	0.00 \$	0.00 \$	7,999.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911-4 Sistema de Caja de Ingresos	0.00 \$	0.00 \$	0.00 \$	4,512.40 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-13-5911-4 Programa OPUS 2014	0.00 \$	0.00 \$	0.00 \$	16,307.28 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 Participaciones	34,433,975.55 \$	2,621,002.9...	3,692,476.4...	2,622,138.1...	3,650,302.9...	2,541,416.48 \$	2,356,669.5...	3,175,231.0...	\$2,849,881.09	\$2,868,350.41	\$2,528,704.18	\$2,530,726.49	\$2,997,065.77	\$34,433,975.55	\$0.00



Municipio de Molango  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2020

Fecha y hora de Impresión 11/ene/2021 12:35

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
81-01 FONDO GENERAL DE PARTICIPACIONES	19,505,352.43 \$	1,461,758.00 \$	2,206,489.90 \$	1,510,250.90 \$	2,239,176.20 \$	1,421,927.47 \$	1,309,941.90 \$	2,029,447.90 \$	\$1,709,444.05	\$1,747,470.88	\$1,546,786.62	\$1,537,684.10	\$781,992.29	\$19,505,352.43	\$0.00
81-02 FONDO DE FOMENTO MUNICIPAL	9,836,886.34 \$	785,208.85 \$	947,640.09 \$	809,173.68 \$	952,819.05 \$	823,057.29 \$	645,768.18 \$	866,127.59 \$	\$657,815.05	\$858,929.57	\$808,203.45	\$844,958.36	\$635,167.18	\$9,836,886.34	\$0.00
81-03 ISAN	246,982.16 \$	19,080.71 \$	21,054.35 \$	34,857.03 \$	13,676.83 \$	31,048.07 \$	23,460.01 \$	8,048.41 \$	\$34,094.25	\$20,042.87	\$12,877.16	\$13,481.45	\$15,260.02	\$246,982.16	\$0.00
81-04 IEPS TABACOS	345,863.31 \$	35,933.06 \$	60,942.26 \$	34,344.01 \$	32,218.37 \$	31,374.13 \$	127.50 \$	7,709.85 \$	\$24,923.89	\$29,866.61	\$29,919.58	\$28,724.00	\$29,780.05	\$345,863.31	\$0.00
81-05 IEPS GASOLINAS	424,057.69 \$	41,382.60 \$	39,281.83 \$	40,318.09 \$	38,288.28 \$	38,814.15 \$	37,366.56 \$	30,548.50 \$	\$24,990.25	\$35,076.11	\$29,843.92	\$30,588.19	\$37,579.13	\$424,057.69	\$0.00
81-06 CISAN	32,380.44 \$	2,698.37 \$	2,698.37 \$	2,698.37 \$	2,698.37 \$	2,698.37 \$	2,698.37 \$	2,698.37 \$	\$2,698.37	\$2,698.37	\$2,698.37	\$2,698.37	\$2,698.37	\$32,380.44	\$0.00
81-07 FISCALIZACIÓN	859,815.60 \$	126,879.34 \$	37,651.08 \$	37,642.00 \$	202,449.11 \$	37,642.00 \$	35,494.00 \$	77,472.44 \$	\$96,217.40	\$37,642.00	\$37,642.00	\$0.00	\$2,761.15	\$859,815.60	\$0.00
81-08 ISR	1,862,183.94 \$	148,082.00 \$	359,211.00 \$	152,854.00 \$	155,271.00 \$	152,855.00 \$	301,813.00 \$	153,177.00 \$	\$130,953.00	\$136,634.00	\$0.00	\$0.00	\$171,333.94	\$1,862,183.94	\$0.00
81-10 FEIEF	1,320,473.64 \$	0.00 \$	17,547.46 \$	0.00 \$	13,705.71 \$	0.00 \$	0.00 \$	0.00 \$	-\$31,253.17	\$0.00	\$0.00	\$0.00	\$1,320,473.64	\$1,320,473.64	\$0.00
82 Aportaciones	21,034,896.68 \$	1,965,029.90 \$	1,965,029.90 \$	1,965,029.90 \$	1,965,029.90 \$	1,965,029.99 \$	1,965,029.90 \$	1,965,029.90 \$	\$1,965,029.99	\$1,965,029.99	\$1,965,029.99	\$1,965,029.99	\$692,298.39	\$21,034,896.68	\$0.00
82-01 FONDO PARA LA INFRAESTRUCTURA	12,727,316.00 \$	1,272,731.60 \$	1,272,731.60 \$	1,272,731.60 \$	1,272,731.60 \$	1,272,731.60 \$	1,272,731.60 \$	1,272,731.60 \$	\$1,272,731.60	\$1,272,731.60	\$1,272,731.60	\$1,272,731.60	\$0.00	\$12,727,316.00	\$0.00
82-02 FONDO DE APORTACIONES PARA CONVENIOS	8,307,580.68 \$	692,298.39 \$	692,298.39 \$	692,298.39 \$	692,298.39 \$	692,298.39 \$	692,298.39 \$	692,298.39 \$	\$692,298.39	\$692,298.39	\$692,298.39	\$692,298.39	\$692,298.39	\$8,307,580.68	\$0.00
83 PROSSAPYS	2,007,845.12 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,845.12	\$0.00
83-02 PROSSAPYS	2,007,845.12 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,845.12	\$0.00
83-07 PROSSAPYS	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>59,907,117.06 \$</b>	<b>5,369,653.70 \$</b>	<b>5,947,022.05 \$</b>	<b>5,220,810.30 \$</b>	<b>5,636,909.23 \$</b>	<b>4,555,053.37 \$</b>	<b>4,356,696.37 \$</b>	<b>5,104,393.64 \$</b>	<b>\$4,826,377.66</b>	<b>\$4,899,924.22</b>	<b>\$6,553,446.31</b>	<b>\$3,357,925.48</b>	<b>\$3,989,602.53</b>	<b>\$59,907,117.06</b>	<b>\$0.00</b>

DRA. ALEXANDRA I. VELASCO ESQUIVEL  
TESORERO MUNICIPAL

ING. YENISEY CASTELLAN BAUTISTA  
SINDICO PROCURADOR

ING. ALEXANDRO DIONICIO VELASCO  
PRESIDENTE MUNICIPAL

2020-2024